

APPENDIX B: Victims Fund Allocations for 2020-21

Victims' Services:	783,476	Approx split of confirmed total budget from MoJ
CSA Services:	58,234	Approx split of confirmed total budget from MoJ
2020-21 Budget Total:	841,710	
Victims' Service allocated:	783,476	see below
CSA Services Allocated:	58,234	see below
2020-21 total allocation:	841,710	

Business Area	Service / Project	Provider(s)	Allocation (£)	Commitment
Victim Support Services	Horizon	Wiltshire Police	38,840	Ongoing
Victim Support Services	Victim Support (adults)	Victim Support	196,676	31-Mar-22
Victim Support Services	Victim Support (young people)	Splash (Community First)	108,250	31-Mar-22
Sub-total:			343,766	
Domestic Abuse Victim Services	Phoenix	Wiltshire Council (Splitz)	120,000	31-Mar-21
Domestic Abuse Victim Services	Swindon Women's Aid	Swindon Borough Council	83,850	31-Mar-22
Sub-total:			203,850	
Sexual Abuse Victim Services	Phoenix	Wiltshire Council (Splitz)	100,000	31-Mar-22
Sub-total:			100,000	
Restorative Justice	Restorative Together	OPCC	106,750	Ongoing
Sub-total:			106,750	
CSA Victims - historical / recent	Unknown	Unknown	58,234	Unknown
Sub-total:			58,234	
Unallocated			29,110	
Sub-total:			29,110	